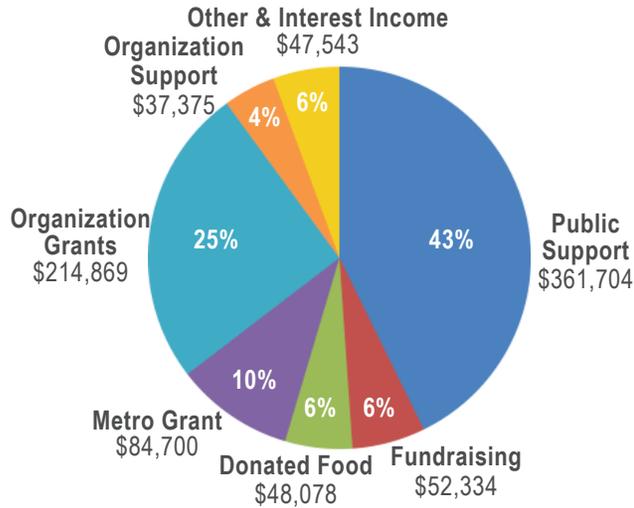


AUDITED FINANCIAL RESULTS

July 1, 2022 - June 30, 2023

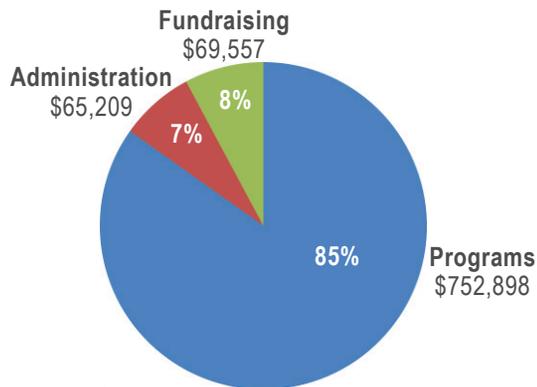
Income

Total Revenue: \$846,603



Expenses

TOTAL EXPENSES: \$887,664



Net Assets at End of Year: \$1,452,906

See our full audit at www.shivelyareaministries.com

"The staff are very compassionate. The food they give is very helpful. Great quality and amount.. The volunteers are wonderful." – Client review

Non-Profit Org.
US Postage
PAID
Louisville, KY
Permit No. 1683

Shively Area Ministries

4415 Dixie Hwy., Louisville, KY 40216



502-447-4330

www.shivelyareaministries.com

Shively Area Ministries is an equal opportunity organization.

ANNUAL REPORT | 2022-2023



Shively Area Ministries

Where our neighbors in crisis find help and hope.

GOD BLESS THIS PLACE!

Dear Friends,
 One of our clients left a Google review that simply said, "God bless this place." We tend to think of ourselves providing God's blessings to our clients, but it is very much a two-way street.

SAM is dedicated to serving our community. We feed our community. We nurture its children and their caregivers. We prevent homelessness and keep utilities connected. Our mission statement says we "respond in the spirit of Christ to persons in poverty and crisis..." We lift up our clients through our services and in prayer.

But SAM is also lifted up by its extraordinary staff, dedicated volunteers, and generous donors. SAM is blessed by God. Without those blessings we could not provide our services.

Both sets of blessings are summarized here in our annual report. We share information about our finances and the generosity of our donors. We also share information about the services we have provided.

We feel providing this annual report to our supporters and our community is an important part of being accountable for what we do. We ask for your help and think you should know what we do with your gifts. Together we are building a stronger community by following the examples of our Lord.

With Gratitude,
 Shively Area Ministries



Family Cork at Assumption High School provided SAM with much needed pantry items



Colton Perry with Pace Contracting LLC came by with their presenting sponsorship for the 14th Annual Banquet and Concert

WHO WE SERVED

10698 people (6163 households) received food services to avoid food insecurity and to help fight hunger

860 people/450 families received special Christmas food baskets designed to enable every family to sit down to a special Christmas dinner

Provided home delivery of food commodities 266 times

We delivered about 4500 Meals on Wheels

Helped 34 families provide some Christmas cheer to over 100 children through our special utility bill Christmas program

Provided 368 education and empowerment services, such as finance or cooking classes

Assisted with the medical needs of over 50 people

Helped almost one person a day (344 people/145 households) stay in their homes by working with their landlord to pay back rent and to stop eviction proceedings

Provided assistance 673 times for people living in kinship care relationships

Helped 369 people with transportation costs by buying TARC cards or providing gas cards

Kept utilities turned on for 2150 people/831 households last year. That would be about six people a day for 365 days.

About one-quarter of those we saw for utility and housing assistance were families we had never served before.

Referred about 300 people to other organizations for additional services

Altogether we served 13,895 people last year.

We provided all these services while spending over 85% of all our monies on client services.

BOARD OF DIRECTORS 2023

- Keith Larson, *Chair*
- Amy Washburn, *Vice Chair*
- Linda Clark, *Treasurer*
- Kim Alexander
- John Daunhauer
- Angie Gimmel
- Mike Hendricks
- Bill Niemeier
- Geneve Nisbet
- Brian Sumner
- Andrea Wilson
- Angie Hare, *Interim Executive Director*



Board members help out in the pantry for their annual Volunteer Day at SAM

MEMBER CHURCHES

- Antioch Baptist Church
- Briargate Presbyterian Church
- Chapel Hill United Church of Christ
- Chapel Park Baptist Church
- Cloverleaf Baptist Church
- Dixie Valley Church of God
- Dover Chapel General Baptist
- First Cumberland Presbyterian Church
- Garrs Lane United Methodist Church
- Hillview Baptist Church
- Incarnation Catholic Church
- Lees Lane Baptist Church
- Life Song Community Church
- Mary Queen of Peace Parish
- Mt. Everest General Baptist Church
- New Birth Church
- Open Door Christian Church
- Ormsby Heights Baptist Church
- Ralph Avenue Baptist Church
- River of Life Church of God of Prophecy
- Shively Baptist Church
- Shively Christian Church
- Southeast Christian Church – SW
- St. Lawrence Catholic Church
- St. Paul Baptist Church at Shively Heights
- St. Paul Lutheran Church
- St. Stephen United Church of Christ

Our services are made possible through financial and in-kind donations, the time and talent of faithful volunteers and generous community support.

- Services include:
- Food Pantry
 - Financial Assistance
 - Counseling
 - Education and Workshops
 - Resources

If you are experiencing a setback and need our support, call us at **502-447-4330**