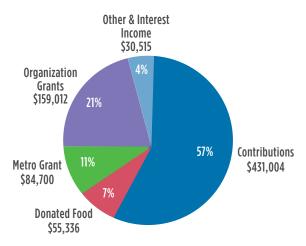
AUDITED FINANCIAL RESULTS

July 1, 2018 - June 30, 2019

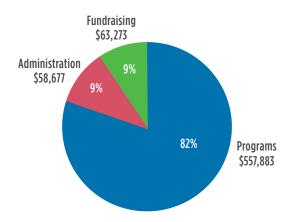
Income

Total Revenue: \$760,567



Expenses

TOTAL EXPENSES: \$679,833



Net Assets at End of Year: \$1,153,347 See our full audit at www.shivelyareaministries.com

"Sooo very helpful to the residents of the area, you name it from cooking to finances." — Google review

"They are very good and I go there often. They always help me." - Google review

Louisville, KY Permit No. 1683 Non-Profit Org. US Postage PAID

Shively Area Ministries

4415 Dixie Hwy., Louisville, KY 40216

ANNUAL REPORT | 2018-2019



Dawne Gee dropping off personal care items to Sister Jean Anne



Where our neighbors in crisis find help and hope.

Dare to Care













ANNUAL REPORT | 2018-2019 JULY 1, 2018 THRU JUNE 30, 2019

DEAR FRIENDS AND SUPPORTERS,

Dear Friends,

Need has no season. At Shively Area Ministries, we reach out for support from our friends and neighbors. It's necessary, as our friends face various hardships every day that require assistance. We are blessed with your generous responses, and from your generosity comes the responsibility to report how we use your gifts.

Annual reports like this communicate our expenditures and income and provide a snapshot of how we serve our community. Hard data is easy to digest, but the stories we tell are the key. Throughout the report, we highlight comments our clients have left in Google Business Reviews, but to hear the stories every day, please visit us. We strive daily to serve those in need, but we can always do better.

I pay attention to SAM's outreach every day. Who helps us? Who volunteers? How are we spending our money? Who do we serve? You'll see answers to all these questions within this annual report. We are proud of the company we keep. And, we couldn't be more thankful for our staff, volunteers, donors, member churches, and so many friends.

In this season of thanksgiving, we have much to celebrate. Join us, as always, in serving others and making our corner of the world a kinder, supportive place.

Many blessings, Gary Copeland, Executive Director



Participants in an Education and Empowerment Class

"The folks you'll find @ this place are the most amazing passionate caring and kind strangers I've ever had the pleasure of getting to know all through their devotion to be a part of the helping out with the families of the community!" — Google review



UPS Volunteers Delivering Food Items

WHO WE SERVED

13,032 individuals (7155 households) received food services (avoided food insecurity, helped fight hunger)

Kept **284 people** (136 households) from being evicted from their homes

Kept **2224 people** (812 households) from having their utilities disconnected

862 people (447 households) received special Christmas food baskets reflecting a "typical" Christmas meal

Helped **1256 people** develop skills through our Education and Empowerment programs

Provided 178 school children new school clothes

470 people with transportation through gas/TARC cards

267 people with medicines and other medical needs

948 households received financial assistance to stabilize their situation for 30 days

15,540 people avoided food insecurity, homelessness and/or utility disconnections

7155 households were provided food

Delivered meals to **343 people** through our Meals on Wheels program

408 deliveries of commodities to home bound individuals

18,262 services were provided to those living in our service area.

BOARD OF DIRECTORS 2019

Charlie Tewell, *Chair*Lisa Tatum-Wease, Vice *Chair*Keith Larson, *Secretary*Bruce Rasche, *Treasurer*

Members

Linda Clark
John Daunhauer
Kevin Hobbs
Jenny Kute
Amber Ladd
Ben McIntyre
Bill Niemeier
Amy Washburn
Andrea Wilson
Gary Copeland,
Executive Director



Angie delivering school uniforms to Remona Sands at Gutermuth

"The staff is very compassionate. The food they give is very helpful. Great quality and amount. The volunteers are wonderful."

Google review

Shively Area Ministries is an equal opportunity organization.



Joe and Judy sharing an Easter Basket with a Young Client

MEMBER CHURCHES

Antioch Baptist Church Briargate Presbyterian Church Chapel Hill United Church of Christ Chapel Park Baptist Church Cloverleaf Baptist Church Dixie Valley Church of God Dover Chapel General Baptist First Cumberland Presbyterian Church Garrs Lane United Methodist Church Hillview Baptist Church Incarnation Catholic Church Lees Lane Baptist Church Life Song Community Church Mary Queen of Peace Parish Mt. Everest General Baptist Church New Birth Church Open Door Christian Church Ormsby Heights Baptist Church Ralph Avenue Baptist Church River of Life Church of God of Prophecy Shively Baptist Church Shively Christian Church Southeast Christian Church – SW Southwest Church St. Lawrence Catholic Church St. Paul Baptist Church at Shively Heights St. Paul Lutheran Church

"They are very good people and help me very much. I love them for all they stand for. You cannot find any better." — Google review

St. Stephen United Church of Christ